

Explanation of Variances - BROOMFIELD PARISH COUNCIL							
Section 2	2016/17	2017/18	Variance	Variance	Detailed explanation of variance		
Box 2	£95,953	£109,214	£13,261	14%	N/A		
<i>Precept</i>					Increase in number of properties		
Box 3	£16,191	£14,803	-£1,388	-9%			
<i>other receipts</i>							
Box 4	£57,270	£71,321	£14,051	24.53%	N/A		
<i>staff costs</i>					Absorbition of hall staff into parish payroll		
Box 5	£33,457	£33,457	£0	0%	N/A		
<i>Loan interest/ capital repayments</i>							
Box 6	£37,442	£70,246	£32,804	88%			
<i>other repayments</i>					Village hall grant	£9,499	
					Neighbourhood Plan (NP) survey	£3,050	
					NP	£1,875	
					NP consultancy	£8,275	
					NP consultancy	£5,937	
					Interim management Clerk cover	£4,168	
Box 7							
<i>Balances C/F</i>	£212,595	£161,596					
Box 9	£169,778	£174,075	-£4,297	2.53%	N/A		
<i>Fixed Assets & Long term assets</i>							
Box 10	£ 113,239	£ 81,562	£ 31,677	-27.97%	Decrease due to two repayments made		
<i>Borrowings</i>					to loan during 2016/17		
Box 2/7	1.4796272				Proportion of loan decreasing with time		

